

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

County Name: PAGE COUNTY County Number: 73

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/8/2022 Meeting Time: 09:00 AM Meeting Location: Page County Courthouse- Page Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.co.page.ia.us

County Telephone Number
(712) 542-3219

	Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1 6,443,807	6,489,961	6,355,409	0.69
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	3,000	
Less: Credits to Taxpayers	3 377,600	401,675	448,186	
Net Current Property Taxes	4 6,066,207	6,088,286	5,904,223	
Delinquent Property Tax Revenue	5 1,450	1,525	63,874	
Penalties, Interest & Costs on Taxes	6 31,040	31,040	85,156	
Other County Taxes/TIF Tax Revenues	7 799,014	810,537	981,280	-9.76
Intergovernmental	8 4,338,731	4,251,032	10,756,713	
Licenses & Permits	9 20,400	20,400	25,039	
Charges for Service	10 310,535	350,435	429,039	
Use of Money & Property	11 81,255	59,061	118,394	
Miscellaneous	12 220,921	284,534	598,398	
Subtotal Revenues	13 11,869,553	11,896,850	18,962,116	
Other Financing Sources:				
General Long-Term Debt Proceeds	14 0	0	0	
Operating Transfers In	15 1,476,088	1,589,434	1,512,959	
Proceeds of Fixed Asset Sales	16 20,000	20,000	0	
Total Revenues & Other Sources	17 13,365,641	13,506,284	20,475,075	
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18 3,198,683	3,073,439	2,804,955	6.79
Physical Health and Social Services	19 653,251	634,122	587,680	5.43
Mental Health, ID & DD	20 0	452,937	380,148	
County Environment and Education	21 1,490,956	997,447	520,236	69.29
Roads & Transportation	22 5,092,000	5,016,600	5,179,355	-0.85
Government Services to Residents	23 659,108	652,982	632,429	2.09
Administration	24 1,772,556	1,717,319	1,384,237	13.16
Nonprogram Current	25 8,000	8,000	2,450	80.70
Debt Service	26 351,703	429,816	431,439	-9.71
Capital Projects	27 100,000	100,000	4,400,244	-84.92
Subtotal Expenditures	28 13,326,257	13,082,662	16,323,173	
Other Financing Uses:				
Operating Transfers Out	29 1,476,088	1,589,434	1,512,959	
Refunded Debt/Payments to Escrow	30 0	0	0	
Total Expenditures & Other Uses	31 14,802,345	14,672,096	17,836,132	
Excess of Revenues & Other Sources				
over (under) Expenditures & Other Uses	32 -1,436,704	-1,165,812	2,638,943	
Beginning Fund Balance - July 1,	33 9,877,981	11,043,793	8,404,850	
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0	
Fund Balance - Nonspendable	35 0	0	0	
Fund Balance - Restricted	36 5,172,799	6,267,196	7,027,391	
Fund Balance - Committed	37 0	0	0	
Fund Balance - Assigned	38 0	0	0	
Fund Balance - Unassigned	39 3,268,478	3,610,785	4,016,402	
Total Ending Fund Balance - June 30,	40 8,441,277	9,877,981	11,043,793	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:		
Countywide Levies*:	5,056,528	Urban Areas: 6.42580		
Rural Only Levies*:	1,387,279	Rural Areas: 9.42580		
Special District Levies*:	0	Any special district tax rates not included.		
TIF Tax Revenues:	0			
Utility Replacement Excise Tax:	270,219			

Explanation of any significant items in the budget or additional virtual meeting information: