

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**  
**HENRY COUNTY**  
 Fiscal Year July 1, 2021 - June 30, 2022

The HENRY COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

**Meeting Date/Time:** 5/31/2022 10:00 AM

**Contact:** Shelly Barber Henry County Auditor

**Phone:** (319) 385-0756

**Meeting Location:** Henry County Board of Supervisors Office  
 100 E Washington St  
 Mt Pleasant, IA 52641

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

<b>REVENUES &amp; OTHER FINANCING SOURCES</b>		<b>Total Budget as Certified or Last Amended</b>	<b>Current Amendment</b>	<b>Total Budget After Current Amendment</b>
Taxes Levied on Property	1	9,868,504	0	9,868,504
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	583,265	0	583,265
<b>Net Current Property Tax</b>	4	9,285,239	0	9,285,239
Delinquent Property Tax Revenue	5	1,607	0	1,607
Penalties, Interest & Costs on Taxes	6	53,300	0	53,300
Other County Taxes/TIF Tax Revenues	7	1,121,761	138,900	1,260,661
Intergovernmental	8	5,609,130	290,817	5,899,947
Licenses & Permits	9	33,050	0	33,050
Charges for Service	10	664,270	148,549	812,819
Use of Money & Property	11	86,280	0	86,280
Miscellaneous	12	121,300	28,689	149,989
Subtotal Revenue	13	16,975,937	606,955	17,582,892
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,698,811	0	1,698,811
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	18,674,748	606,955	19,281,703
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	4,714,113	90,000	4,804,113
Physical Health and Social Services	19	1,468,218	44,200	1,512,418
Mental Health, ID & DD	20	1,097,644	0	1,097,644
County Environment & Education	21	1,197,727	17,869	1,215,596
Roads & Transportation	22	4,931,700	0	4,931,700
Government Services to Residents	23	832,969	6,500	839,469
Administration	24	1,845,223	52,325	1,897,548
Nonprogram Current	25	68,000	2,048,502	2,116,502
Debt Service	26	884,825	0	884,825
Capital Projects	27	923,100	3,448	926,548
Subtotal Expenditures	28	17,963,519	2,262,844	20,226,363
Other Financing Uses:				
Operating Transfers Out	29	1,698,811	0	1,698,811
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	19,662,330	2,262,844	21,925,174
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-987,582	-1,655,889	-2,643,471
Beginning Fund Balance - July 1, 2021	33	5,350,169	0	5,350,169
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	3,751,624	0	3,751,624
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	71,777	0	71,777
Fund Balance - Unassigned	39	539,186	-1,655,889	-1,116,703
Total Ending Fund Balance - June 30, 2022	40	4,362,587	-1,655,889	2,706,698

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**Explanation of Changes:** Expenses; Board of Supervisors: Board Proceedings, Auditor: Elections, Sheriff : Commissary, Veteran Affairs : Fulltime Position, Conservation:- Maintenance, Public Health : Fulltime Position, Medical Examiner:- Additional Deaths, Data Processing : Equipment, Regional Planning : Annual Dues, Audit: Audit, Other Building maintenance, Liability & Property Insurance: Increase in Premium, ARPA: Public Health, ARPA: Broadband, ARPA: Tourism Old Threshers, Capital Projects.

Revenues: Auditor: Elections, Sheriff: Fees, Recorder: Fees, Public Health : Grant, District Court: Court Costs, Community Betterment: Additional Lost Tax, Non-Departmental: Mt Union.