

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: PAGE COUNTY County Number: 73

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2021 Meeting Time: 06:15 PM Meeting Location: Page County Courthouse- Page Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.co.page.ia.us

County Telephone Number
 (712) 542-3219

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,489,954	6,366,651	6,064,927	3.44
Less: Uncollected Delinquent Taxes - Levy Year	2	0	3,250	206	
Less: Credits to Taxpayers	3	401,675	421,150	422,673	
Net Current Property Taxes	4	6,088,279	5,942,251	5,642,048	
Delinquent Property Tax Revenue	5	1,525	1,525	206	
Penalties, Interest & Costs on Taxes	6	31,040	31,040	20,821	
Other County Taxes/TIF Tax Revenues	7	810,544	689,151	734,353	5.06
Intergovernmental	8	4,251,032	8,336,697	6,442,382	
Licenses & Permits	9	20,400	22,100	26,672	
Charges for Service	10	319,435	350,060	404,060	
Use of Money & Property	11	59,061	58,561	224,799	
Miscellaneous	12	284,534	296,759	318,333	
Subtotal Revenues	13	11,865,850	15,728,144	13,813,674	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,589,434	1,512,959	1,512,959	
Proceeds of Fixed Asset Sales	16	20,000	20,000	0	
Total Revenues & Other Sources	17	13,475,284	17,261,103	15,326,633	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,073,439	3,020,189	2,760,869	5.51
Physical Health and Social Services	19	634,122	588,184	479,794	14.96
Mental Health, ID & DD	20	347,461	394,235	424,733	-9.55
County Environment and Education	21	531,447	527,570	480,614	5.16
Roads & Transportation	22	5,016,600	5,013,000	4,846,514	1.74
Government Services to Residents	23	652,982	678,198	617,015	2.87
Administration	24	1,783,676	1,894,762	1,370,923	14.06
Nonprogram Current	25	8,000	8,000	245	471.43
Debt Service	26	429,816	431,641	428,189	0.19
Capital Projects	27	100,000	4,583,597	2,177,170	-78.57
Subtotal Expenditures	28	12,577,543	17,139,376	13,586,066	
Other Financing Uses:					
Operating Transfers Out	29	1,589,434	1,512,959	1,512,959	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	14,166,977	18,652,335	15,099,025	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-691,693	-1,391,232	227,608	
Beginning Fund Balance - July 1,	33	7,013,619	8,404,851	8,177,243	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,930,583	4,150,049	5,140,092	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	2,391,343	2,863,570	3,264,759	
Total Ending Fund Balance - June 30,	40	6,321,926	7,013,619	8,404,851	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,126,717	Urban Areas:		6.89237	
Rural Only Levies*:	1,363,237	Rural Areas:		9.89237	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	0				
Utility Replacement Excise Tax:	281,494				

Explanation of any significant items in the budget:

Increase attributable to additional expense for medical examiner, public health, sheriff's department for computers, and juvenile services. Increase in rural basic is due to meeting minimum level of effort for secondary roads funding.

Virtual Meeting Information:

Join Zoom Page County Board Meeting <https://us02web.zoom.us/j/3894655713?pwd=S210a2NJT28yb3RVQUlPRTBVCs9yUT09> Meeting ID: 389 465 5713 Password: page