

COUNTY NAME: Henry	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 44
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The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 28, 2020	Meeting Time: 9:30 am	Meeting Location: Supervisors Office Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 319-385-0756	For Fiscal Year Ending: 6/30/2020
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Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 05/01/14)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 8,680,358		8,680,358
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 515,215		515,215
Net Current Property Taxes	4 8,165,143	0	8,165,143
Delinquent Property Tax Revenue	5 1,607		1,607
Penalties, Interest & Costs on Taxes	6 53,300		53,300
Other County Taxes/TIF Tax Revenues	7 112,604		112,604
Intergovernmental	8 4,915,898	370,844	5,286,742
Licenses & Permits	9 91,301		91,301
Charges for Service	10 723,120		723,120
Use of Money & Property	11 112,705	127,300	240,005
Miscellaneous	12 107,100	12,470	119,570
Subtotal Revenues	13 14,282,778	510,614	14,793,392
Other Financing Sources:			
General Long-Term Debt Proceeds	14 675,000		675,000
Operating Transfers In	15 1,747,202		1,747,202
Proceeds of Fixed Asset Sales	16 400		400
Total Revenues & Other Sources	17 16,705,380	510,614	17,215,994
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 4,366,538	43,900	4,410,438
Physical Health & Social Services	19 1,593,769	102,800	1,696,569
Mental Health, ID & DD	20 1,001,940		1,001,940
County Environment & Education	21 1,164,775	382,000	1,546,775
Roads & Transportation	22 5,559,517		5,559,517
Government Services to Residents	23 787,191	2,000	789,191
Administration	24 1,801,448	0	1,801,448
Nonprogram Current	25 68,300		68,300
Debt Service	26 866,850		866,850
Capital Projects	27 4,542,004	0	4,542,004
Subtotal Expenditures	28 21,752,332	530,700	22,283,032
Other Financing Uses:			
Operating Transfers Out	29		0
Refunded Debt/Payments to Escrow	30		0
Total Expenditures & Other Uses	31 21,752,332	530,700	22,283,032
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (5,046,952)	(20,086)	(5,067,038)
Beginning Fund Balance - July 1,	33		0
Increase (Decrease) in Reserves (GAAP Budgeting)	34		0
Fund Balance - Nonspendable	35		0
Fund Balance - Restricted	36		0
Fund Balance - Committed	37		0
Fund Balance - Assigned	38		0
Fund Balance - Unassigned	39 (5,046,952)	(20,086)	(5,067,038)
Total Ending Fund Balance - June 30,	40 (5,046,952)	(20,086)	(5,067,038)

Explanation of changes:

Revenues: Conservation \$331,000 FEMA dollars; Replacement Credit \$35,644 Elections City/School \$4,200; Treasurer Interest \$80,000, Bond Interest \$47,300; Conservation sale of Products \$2,680 Miscellaneous Reimbursement \$9,790
Expenses: Sheriff Benefits \$22,300, Medical Examiner \$21,600; Environmental Health \$2,800, Juvenile Probation Care \$100,000; Conservation REAP \$51,000 & FEMA \$331,000; Twp Trustees \$2,000