

Date budget amendment was adopted:
May 7, 2019

For Fiscal Year Ending:
June 30, 2019

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1	8,010,141	0
Less: Uncollected Delinquent Taxes - Levy Year	2	285	0
Less: Credits to Taxpayers	3	474,498	0
Net Current Property Taxes	4	7,535,358	0
Delinquent Property Tax Revenue	5	130	0
Penalties, Interest & Costs on Taxes	6	38,810	0
Other County Taxes/TIF Tax Revenues	7	1,426,561	0
Intergovernmental	8	5,354,589	483,294
Licenses & Permits	9	31,954	45,578
Charges for Service	10	605,922	25,771
Use of Money & Property	11	328,611	65,245
Miscellaneous	12	133,650	280,046
Subtotal Revenues	13	15,455,585	899,934
Other Financing Sources:			
General Long-Term Debt Proceeds	14	0	0
Operating Transfers In	15	2,401,902	540,000
Proceeds of Fixed Asset Sales	16	0	46,168
Total Revenues & Other Sources	17	17,857,487	1,486,102
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18	3,260,580	48,750
Physical Health & Social Services	19	8,733,074	69,784
Mental Health, ID & DD	20	178,078	0
County Environment & Education	21	1,501,181	116,750
Roads & Transportation	22	6,110,976	0
Government Services to Residents	23	535,766	52,865
Administration	24	2,327,252	44,808
Nonprogram Current	25	0	131,235
Debt Service	26	489,800	0
Capital Projects	27	1,450,000	0
Subtotal Expenditures	28	24,586,707	464,192
Other Financing Uses:			
Operating Transfers Out	29	2,401,902	540,000
Refunded Debt/Payments to Escrow	30	0	0
Total Expenditures & Other Uses	31	26,988,609	1,004,192
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(9,131,122)	481,910
Beginning Fund Balance - July 1,	33	7,729,553	0
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0
Fund Balance - Nonspendable	35	0	0
Fund Balance - Restricted	36	3,550,471	0
Fund Balance - Committed	37	0	0
Fund Balance - Assigned	38	1,418,635	0
Fund Balance - Unassigned	39	(6,370,675)	481,910
Total Ending Fund Balance - June 30,	40	(1,401,569)	481,910

Date original budget adopted:
02/22/18

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)