

COUNTY NAME: CLAY	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 21
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Date budget amendment was adopted:
May 19, 2009

For Fiscal Year Ending:
June 30, 2009

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	5,801,751	0	5,801,751
Less: Uncollected Delinquent Taxes - Levy Year	2	925	0	925
Less: Credits to Taxpayers	3	290,250	0	290,250
Net Current Property Taxes	4	5,510,576	0	5,510,576
Delinquent Property Tax Revenue	5	925	0	925
Penalties, Interest & Costs on Taxes	6	2,600	9,746	12,346
Other County Taxes/TIF Tax Revenues	7	1,100,353	0	1,100,353
Intergovernmental	8	4,753,094	269,377	5,022,471
Licenses & Permits	9	15,989	4,565	20,554
Charges for Service	10	416,554	19,172	435,726
Use of Money & Property	11	412,039	30,469	442,508
Miscellaneous	12	379,816	126,314	506,130
Subtotal Revenues	13	12,591,946	459,643	13,051,589
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,244,138	0	1,244,138
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	13,836,084	459,643	14,295,727
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,240,532	25,011	2,265,543
Physical Health & Social Services	19	498,103	50,870	548,973
Mental Health, MR & DD	20	1,664,042	126,089	1,790,131
County Environment & Education	21	1,005,674	181,745	1,187,419
Roads & Transportation	22	4,399,306	0	4,399,306
Government Services to Residents	23	441,800	14,000	455,800
Administration	24	1,617,747	0	1,617,747
Nonprogram Current	25	0	0	0
Debt Service	26	403,400	0	403,400
Capital Projects	27	1,622,000	0	1,622,000
Subtotal Expenditures	28	13,892,604	397,715	14,290,319
Other Financing Uses:				
Operating Transfers Out	29	1,244,138	0	1,244,138
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	15,136,742	397,715	15,534,457
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,300,658)	61,928	(1,238,730)
Beginning Fund Balance - July 1,	33	6,077,755	0	6,077,755
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	4,777,097	61,928	4,839,025
Total Ending Fund Balance - June 30,	38	4,777,097	61,928	4,839,025

Date original budget adopted:
03/11/08

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)