

COUNTY NAME: CLAY	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 21
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Date budget amendment was adopted:
June 30, 2008

For Fiscal Year Ending:
June 30, 2008

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 09/20/06)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	5,551,418	0	5,551,418
Less: Uncollected Delinquent Taxes - Levy Year	2	3,236	0	3,236
Less: Credits to Taxpayers	3	273,537	0	273,537
Net Current Property Taxes	4	5,274,645	0	5,274,645
Delinquent Property Tax Revenue	5	905	0	905
Penalties, Interest & Costs on Taxes	6	21,300	2,000	23,300
Other County Taxes/TIF Tax Revenues	7	912,994	21,100	934,094
Intergovernmental	8	4,627,298	14,460	4,641,758
Licenses & Permits	9	21,250	0	21,250
Charges for Service	10	439,322	11,705	451,027
Use of Money & Property	11	382,736	4,610	387,346
Miscellaneous	12	497,548	44,800	542,348
Subtotal Revenues	13	12,177,998	98,675	12,276,673
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	1,247,816	0	1,247,816
Proceeds of Fixed Asset Sales	16	0	1,550	1,550
Total Revenues & Other Sources	17	13,425,814	100,225	13,526,039
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	2,172,826	8,750	2,181,576
Physical Health & Social Services	19	414,284	2,500	416,784
Mental Health, MR & DD	20	1,557,320	0	1,557,320
County Environment & Education	21	1,046,370	222,420	1,268,790
Roads & Transportation	22	3,761,960	0	3,761,960
Government Services to Residents	23	422,760	0	422,760
Administration	24	1,585,166	5,500	1,590,666
Nonprogram Current	25	0	0	0
Debt Service	26	445,700	0	445,700
Capital Projects	27	823,500	510	824,010
Subtotal Expenditures	28	12,229,886	239,680	12,469,566
Other Financing Uses:				
Operating Transfers Out	29	1,247,816	0	1,247,816
Refunded Debt/Payments to Escrow	30	13,477,702	0	13,477,702
Total Expenditures & Other Uses	31	13,477,702	239,680	27,195,084
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(51,888)	(139,455)	(13,669,045)
Beginning Fund Balance - July 1,	33	4,722,643	0	4,722,643
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Reserved	35	0	0	0
Fund Balance - Unreserved/Designated	36	0	0	0
Fund Balance - Unreserved/Undesignated	37	4,670,755	(139,455)	4,531,300
Total Ending Fund Balance - June 30,	38	4,670,755	(139,455)	4,531,300

Date original budget adopted:
03/13/07

Date(s) current budget was subsequently amended:
05/20/08

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Board Chairperson (signature)

County Auditor (signature)