

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: JACKSON COUNTY County Number: 49

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/23/2021 Meeting Time: 10:00 AM Meeting Location: Courthouse Boardroom, 201 W. Platt St., Maquoketa, Iowa 52060

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

www.JacksonCounty.Iowa.gov Join Zoom Meeting:
<https://us04web.zoom.us/j/7792041339> Meeting ID:
 779 204 1339

County Telephone Number
 (563) 652-3144

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,089,283	7,767,082	7,202,245	5.98
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	483,002	483,002	462,241	
Net Current Property Taxes	4	7,606,281	7,284,080	6,740,004	
Delinquent Property Tax Revenue	5	195	195	201	
Penalties, Interest & Costs on Taxes	6	3,100	3,100	27,607	
Other County Taxes/TIF Tax Revenues	7	990,955	980,857	1,163,371	-7.71
Intergovernmental	8	6,187,013	5,767,269	5,765,466	
Licenses & Permits	9	45,710	44,360	49,235	
Charges for Service	10	618,580	607,900	656,896	
Use of Money & Property	11	464,889	505,189	567,257	
Miscellaneous	12	519,822	217,172	268,419	
Subtotal Revenues	13	16,436,545	15,410,122	15,238,456	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,585,169	1,513,200	1,307,500	
Proceeds of Fixed Asset Sales	16	25	25	536	
Total Revenues & Other Sources	17	18,021,739	16,923,347	16,546,492	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,794,040	2,977,045	2,611,531	3.44
Physical Health and Social Services	19	454,918	528,007	490,480	-3.69
Mental Health, ID & DD	20	532,635	562,431	478,754	5.48
County Environment and Education	21	2,010,649	2,304,593	2,014,944	-0.11
Roads & Transportation	22	6,303,447	7,181,386	5,989,785	2.58
Government Services to Residents	23	719,017	819,794	759,748	-2.72
Administration	24	2,626,291	2,132,410	1,890,875	17.85
Nonprogram Current	25	0	0	0	
Debt Service	26	367,042	0	0	
Capital Projects	27	2,043,318	670,248	1,420,357	19.94
Subtotal Expenditures	28	17,851,357	17,175,914	15,656,474	
Other Financing Uses:					
Operating Transfers Out	29	1,585,169	1,513,200	1,307,500	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	19,436,526	18,689,114	16,963,974	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-1,414,787	-1,765,767	-417,482	
Beginning Fund Balance - July 1,	33	7,576,549	9,342,316	9,759,798	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	3,887,848	5,127,390	6,608,686	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	979,275	670,466	506,605	
Fund Balance - Unassigned	39	1,294,639	1,778,693	2,227,025	
Total Ending Fund Balance - June 30,	40	6,161,762	7,576,549	9,342,316	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,860,280	Urban Areas: 4.96917			
Rural Only Levies*:	2,229,003				
Special District Levies*:	0				
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	135,955				

Explanation of any significant items in the budget or additional virtual meeting information:

Public Safety: Add'l staff and training, increased fuel and vehicle cost Mental Health: Additional support to Region Administration: Move health insurance to same area Capital Projects: Conservation Hurstville Trail & solar project; Secondary Roads bridges & road projects